

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: August 2008

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of July 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	45,347	45,583	(236)	-0.52%
Recipients	105,503	105,915	(412)	-0.39%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of July 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	18,875	18,897	(22)	-0.12%
Recipients	20,043	20,045	(2)	-0.01%

#### State Supplemental Security Income

	Caseload			
	As of June 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	177,034	176,262	772	0.44%
Recipients	177,034	176,262	772	0.44%

#### Food Stamps

	Caseload			
	As of May 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	267,886	265,313	2,573	0.97%
Recipients	507,157	502,455	4,702	0.94%

#### Emergency Assistance - Homelessness

	Caseload			
	As of June 2008	Previous Month	Change from Last Month	% Change from Last Month
Families	2,029	1,991	38	1.87%

#### Individuals - Homelessness

	Caseload			
	As of June 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,812	2,835	-23	-0.81%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY08 Avg Monthly Grant</b>		<b>\$479</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY08 Avg Monthly Grant</b>	<b>\$329</b>

#### EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,520
2	\$18,200
3	\$22,880
4	\$27,560
5	\$32,240
6	\$36,920
7	\$41,600
8	\$46,280
Incremental	\$4,680

### Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$766	\$637	\$129
Shared living expenses	\$676	\$637	\$39
Household of another	\$529	\$425	\$104
<u>Disabled</u>			
Full cost of living	\$751	\$637	\$114
Shared living expenses	\$667	\$637	\$30
Household of another	\$512	\$425	\$88

### Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,702	\$1,107	\$162
2	\$2,282	\$1,484	\$298
3	\$2,862	\$1,861	\$426
4	\$3,442	\$2,238	\$542
5	\$4,022	\$2,615	\$643
6	\$4,602	\$2,992	\$772
7	\$5,182	\$3,369	\$853
8	\$5,762	\$3,746	\$975
incremental	\$580	\$377	\$122

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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### FY09 Appropriations

		<u>FY09 Appropriations</u>
ADMINISTRATION	Management and Support	\$68,136,719
	Caseworkers	\$58,872,706
	Food Stamp Administration	\$2,932,760
	Domestic Violence	<u>\$722,345</u>
	Subtotal Administration	\$130,664,530
PROGRAMS	TAFDC	\$302,742,675
	Nutritional Benefit Program	\$1,200,000
	EA - Family Shelters	\$86,579,147
	Home & Healthy for Good Pilot	\$1,200,000
	Teen Structured Settings	\$6,927,953
	SSI	\$219,304,536
	EAEDC	\$72,476,084
	ESP - Job Training	\$27,720,672
	ESP - FS Ret. Rev.	\$7,000,000
	Individual Shelters	<u>\$36,281,684</u>
	Subtotal Programs	<u>\$761,432,751</u>
	Total	\$892,097,281

### DTA Revenue By Source

<u>Revenue</u>	<u>FY09 Preliminary Target</u>
TANF Block Grant/Contingency (Program and Admin.)	\$408,840,293
SSI Interim Assistance Reimbursement	\$11,457,510
Fed Operat-Food Stamp E T	\$7,000,000
Food Stamp Administration	\$35,534,527
Medicaid (Title XIX) Administration	\$10,306,464
Recoveries	\$3,315,914
Child Support Collections	<u>\$18,000,000</u>
<b>Subtotal DTA Revenue</b>	<b>\$494,454,708</b>
TANF Transfers to DSS/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$632,266,045</b>

### Food Stamp Error Rate

<u>Error Rate</u>	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02
Food Stamps	3.6%	3.9%	4.8%	5.0%	8.4%